

Budget Highlights

Middlesex County Budget 2024



The 2024 Budget reflects the County's commitment to making appropriate investments in the core services that our residents rely on, while also considering the reality that our taxpayers are facing increased costs of living from provincial and federal policy decisions.

A tax rate increase of 2.93% means that for the value of a residential property, taxes would increase by \$12.62 per \$100,000 of the value of the property according to its MPAC assessment.

Social Services

- Investments in childcare and EarlyON programs and services that supports more child and family visits
- Collaboration with the City of London to update the Homeless Prevention and Housing Plan as required by the Province



Middlesex-London Paramedic Service (MLPS)

- Maintenance of current service levels with a plan to extend service hours with the addition of 2, 12 hours of service
- Investment in risk mitigation and protection, considering call growth and off-load delays



Strathmere Lodge

- Staffing and technological enhancements to support resident care quality
- Investment in Strathmere Lodge facility



Planning and Woodlots

- Addition of one planning staff to support County strategic outcomes as it pertains to increased growth and development



Middlesex County Library

- Strategic investments in programs and services that enhance and expand access to technology



Economic Development

- A new Middlesex County Tourism Tool to support regional economic development initiatives



Middlesex County Connect

- Additional funding secured from the province for enhancements to Middlesex County Connect



Administration

- Adjustment to non-tax revenues through increased interest income and third-party recoveries
- Modernization of corporate processes and workflows



Transportation Infrastructure Program

Bridge Replacements:

- Waubuno Bridge
- Nairn Bridge

Traffic Signals:

- Dundas @ Nissouri
- Denfield @ Elginfield
- Longwoods @ Carriage
- Glendon @ Melbourne

Roundabout:

- Glendon @ Vanneck Roundabout

2024 County Road Paving Program

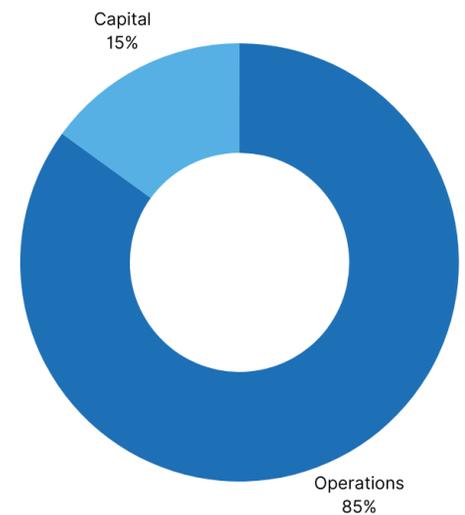
Ilderton Road	Cold Stream Road to Ilderton	12,400 m
Denfield Road	Highway 4 to Denfield	8,100 m
Saintsbury Line	County Road 47 to Market Street	1,500 m
Elgin Road	County Road 2 to Catherine Street	5,800 m
Elgin Road	County Road 29 to Elgin County	8,300 m
Adelaide Road	County Road 2 to Parkhouse Drive	4,700 m



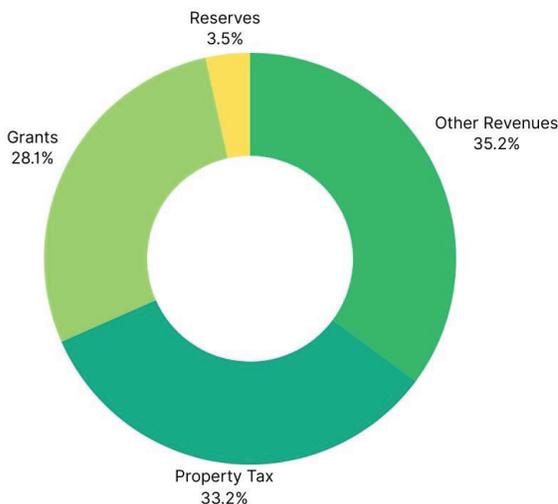
Expense Allocation



Operating vs. Capital Expense



Revenue Source



Middlesex County is in a very positive financial situation, specifically as it pertains to tax rates, reserves and use of debt. This is a credit to Middlesex County Council's strategic partnerships and approach and commitment to legislated and people-oriented services.

In comparison, Middlesex County maintains one of the lowest upper-tier tax rates in Southwestern Ontario.

The 2024 Budget does not utilize funds from the Tax Rate Stabilization Reserve.