

**Ontario Municipal Partnership Fund (OMPF)  
2015 Allocation Notice**



**County of Middlesex**

59000

**2015 Highlights for the County of Middlesex**

- The County of Middlesex's estimated benefit of the 2015 provincial uploads totals \$4,027,900 which is the equivalent of 5% of all municipal property tax revenue in the County.
- In addition, the County of Middlesex will receive \$1,146,000 through the 2015 OMPF.
- The 2015 uploads combined with the OMPF exceed the payments received in 2004 by \$4,807,900.

<b>A</b>	<b>Total 2015 OMPF</b>	<b>\$1,146,000</b>
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1. Assessment Equalization Grant	-
2. Northern Communities Grant	-
3. Rural Communities Grant	-
4. Northern and Rural Fiscal Circumstances Grant	-
5. Transitional Assistance	\$1,146,000

<b>B</b>	<b>2015 Combined Benefit of OMPF and Provincial Uploads (Line B1 + Line B2)</b>	<b>\$5,173,900</b>
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1. Total OMPF (Equal to Line A)	\$1,146,000
2. Provincial Uploads (see 2015 Upload Notice Insert)	\$4,027,900

<b>C</b>	<b>Other Ongoing Provincial Support</b>	<b>\$2,453,400</b>
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1. Public Health	\$1,457,300
2. Land Ambulance	\$996,100

**D Key OMPF Data Inputs**

1. Households	27,579
2. Total Weighted Assessment per Household	\$306,669
3. Rural and Small Community Measure	65.0%
4. Northern and Rural Municipal Fiscal Circumstances Index	n/a
5. 2015 Guaranteed Level of Support	80.0%
6. 2014 OMPF (Line A from 2014 Allocation Notice)	\$1,432,400

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## 2015 OMPF Allocation Notice - Line Item Descriptions

**A** The OMPF grants are described in detail in the OMPF Technical Guide – this document can be found on the Ministry of Finance's website at: <http://www.fin.gov.on.ca/en/budget/ompf/2015>

**A5** If applicable, reflects the amount of transitional support provided to assist the municipality in adjusting to the redesigned OMPF program. See the enclosed Transitional Assistance Calculation Insert for further details.

**B1** Sum of 2015 OMPF grants. (Equal to Line A)

**B2** Estimated 2015 benefit of the Province's upload of social assistance benefit program costs. For further details see the 2015 Upload Benefit Report.

**C1** The estimated 2015 municipal benefit of the Province's 75 per cent share of public health funding relative to its 50 per cent share in 2004. In two-tier systems, this benefit is identified at the upper-tier level. Actual municipal savings may not correspond with the Allocation Notice due to budget approvals made by the local Boards of Health. Municipalities may provide additional funding beyond their obligated cost share. Any additional municipal funding is not included in the calculation of the public health figure.

**C2** The estimated 2015 municipal benefit of the Province's 50 per cent share of land ambulance funding is relative to its share in 2005. This incremental increase in land ambulance funding delivers on the Province's commitment to strengthen land ambulance services and maintain the 50:50 sharing of land ambulance costs. In two-tier systems, this benefit is identified at the upper-tier level.

**D2** Refers to the total assessment for a municipality weighted by the tax ratio for each class of property (including payments in lieu of property taxes retained by the municipality) divided by the total number of households.

**D3** Represents the proportion of a municipality's population that resides in rural areas or small communities. For additional information see the 2015 OMPF Technical Guide.

**D4** The northern and rural Municipal Fiscal Circumstances Index (MFCI) measures a municipality's fiscal circumstances relative to other northern and rural municipalities in the province, and ranges from 0 to 10. A lower MFCI corresponds to relatively positive fiscal circumstances, whereas a higher MFCI corresponds to more challenging fiscal circumstances. For additional information see the 2015 OMPF Technical Guide.

**D5** Represents the guaranteed level of support the municipality will receive from the Province through the 2015 OMPF. For additional information see the 2015 OMPF Technical Guide.

**D6** 2014 OMPF allocation.

*Note: Provincial funding and other ongoing provincial support initiatives rounded to multiples of \$100.*

**Ontario Municipal Partnership Fund (OMPF)  
2015 Transitional Assistance Calculation Insert**



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<b>A 2015 OMPF Transitional Assistance (Line B2 - Line B1 if positive)</b>	<b>\$1,146,000</b>
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**B Supporting Details**

<b>1. Sum of 2015 OMPF Grants, Excluding Transitional Assistance</b>	<b>\$0</b>
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<b>2. 2015 Guaranteed Support (Line B2a x Line B2b)</b>	<b>\$1,146,000</b>
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a. 2014 OMPF (Line A from 2014 Allocation Notice)	\$1,432,400
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b. 2015 Guaranteed Level of Support	80.0%
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**Ontario Municipal Partnership Fund (OMPF)  
2015 Transitional Assistance Calculation Insert**



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**2015 Transitional Assistance Calculation Insert - Line Item Descriptions**

**A** Represents the total Transitional Assistance the municipality will receive in 2015.

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**B1** Sum of 2015 Assessment Equalization, Northern Communities, Rural Communities, and Northern and Rural Fiscal Circumstances Grants.

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**B2** Guaranteed amount of funding through the 2015 OMPF.

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**B2a** 2014 OMPF allocation.

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**B2b** Represents the guaranteed level of support the municipality will receive from the Province through the 2015 OMPF. For additional information see the 2015 OMPF Technical Guide.

*Note: Provincial funding and other ongoing provincial support initiatives rounded to multiples of \$100.*

**Ontario Municipal Partnership Fund (OMPF)  
2015 Upload Notice**



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<b>A</b>	<b>Estimated 2015 Provincial Uploads</b>	<b>\$4,027,900</b>
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1. Ontario Drug Benefits	\$698,100
2. Ontario Disability Support Program - Administration Component	\$244,800
3. Ontario Disability Support Program - Benefits Component	\$2,207,800
4. Ontario Works - Benefits Component	\$472,600
5. Ontario Works - Administration Component (Additional Support)	\$404,600

<b>B</b>	<b>2014 Provincial Uploads</b>	<b>\$3,798,000</b>
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<b>C</b>	<b>Increase in Provincial Uploads Compared to 2014 (Line A - Line B)</b>	<b>\$229,900</b>
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The removal of these costs off the property tax base benefits all taxpayers residing in the County of Middlesex.

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2015 Upload Notice**

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**2015 Upload Notice - Line Item Descriptions**

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**A** Estimated 2015 municipal benefit resulting from the provincial upload of social assistance benefit programs and court security and prisoner transportation (CSPT) costs.

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**B** Equal to Line A of the 2014 Upload Notice.

*Note: Provincial funding and other ongoing provincial support initiatives rounded to multiples of \$100.*