

In regards to the 2015 Budget we are taking it to Committee in 3 stages again this year (Jan 8<sup>th</sup>, 29<sup>th</sup> and Feb 12<sup>th</sup>). The result will be a final report to the BOH on February 19<sup>th</sup> with a similar document as last year ([2014 BOH Budget](#)). We have direction to prepare a 2015 budget under two scenarios 1) 0% municipal increase, and 2) 1% municipal increase. I can tell you I guess we will be recommending a 0% or no change to the County and City's contribution.

On February 12<sup>th</sup> it is our intention to provide the BOH Finance & Facilities Committee with an overall summary of decisions made up to and including modifications made at this meeting. Do you think your Budget Committee would desire having us on February 13<sup>th</sup> to provide information in regards to the MLHU 2015 budget?

Thanks.

John