



## COMMITTEE OF THE WHOLE

For meeting to be held on:  
August 27, 2013

Submitted by:  
A.C. [Tony] Orvidas,  
Strathmere Lodge Administrator

For:  
Information

Subject:

## STRATHMERE LODGE OCCUPANCY AND ACTIVITY REPORT - JULY 2013

### ACTIVITY

|  | Permanent Stay       |                 | Short Stay    |
|--|----------------------|-----------------|---------------|
|  | Current month        | Year to date    | Current month |
| <b># Move-Ins</b>  | 4                    | 34              | 4             |
| <b># Deaths</b>  | 3                    | 25              |               |
| <b># Move-Outs<br/>to community<br/>to other Homes<br/>to hospital</b> |                      | 1<br>3          | 3             |
| <b># Residents at month end</b>  | 159                  |                 | 1             |
| <b>Approved occupancy #</b>  | 159                  |                 | 1             |
| <b>WAITING LIST</b>  | Current month        | 71 [25 private] |               |
|  | Previous month       | 64 [18 private] |               |
|  | Same month last year | 57 [15 private] |               |

### OCCUPANCY

#### Permanent Stay Program

As at month end, 2 residents in private rooms are paying the semi-private rate (grand parented) and 4 residents in private rooms are paying the basic rate.

|   | Current month | Year to date                         |
|---|---------------|--------------------------------------|
| <b>All beds</b> [minimum required - 97%]                  | 99.64%        | 98.53%                               |
| <b>Preferred Accommodation</b><br>[maximum allowed - 60%] | 59.48%        | July 2013 59.21%<br>July 2012 60.48% |

#### Short Stay [Respite] Program

[minimum required- 50%]

| # days, year to date | # days used ytd | % used ytd | # clients served ytd |
|----------------------|-----------------|------------|----------------------|
| 212                  | 104             | 49.1%      | 10 for 14 stays      |

